

Project Name	Project #	Sub-Project	Start Date	End Date	Phase	Owner	Est. Cost (\$)	Actual Cost (\$)	Est. % Comp.	Actual % Comp.	Est. Budget (\$)	Actual Budget (\$)											
40-00-001-000	20-00-001-000	20-00-001-000	20-00-001-000	20-00-001-000	20-00-001-000	20-00-001-000	100,000	100,000	100%	100%	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	
40-00-002-000	20-00-002-000	20-00-002-000	20-00-002-000	20-00-002-000	20-00-002-000	20-00-002-000	200,000	200,000	100%	100%	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	
40-00-003-000	20-00-003-000	20-00-003-000	20-00-003-000	20-00-003-000	20-00-003-000	20-00-003-000	300,000	300,000	100%	100%	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	
40-00-004-000	20-00-004-000	20-00-004-000	20-00-004-000	20-00-004-000	20-00-004-000	20-00-004-000	400,000	400,000	100%	100%	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	
40-00-005-000	20-00-005-000	20-00-005-000	20-00-005-000	20-00-005-000	20-00-005-000	20-00-005-000	500,000	500,000	100%	100%	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	
<b>Total</b>							<b>1,500,000</b>	<b>1,500,000</b>	<b>100%</b>	<b>100%</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>										

40-00-001-000