

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	2026-27 APPROVED BUDGET
ESTIMATED REVENUES			
Dept 000			
101-000-402.000	Curr.RealProp.Tax	203,000	221,000
101-000-411.000	Delq.Real Prop.Tax	7,500	10,000
101-000-411.100	DELQ.FIRE MILLAGE	4,600	5,000
101-000-412.000	Delq.Pers.Prop.Tax	50	50
101-000-413.100	Act 425 Tax	36,000	46,661
101-000-434.000	Trailer Fees	2,250	2,255
101-000-445.000	Penalty/Coll.PropTax	100	100
101-000-447.000	Tax Admn. Fee	81,000	88,250
101-000-477.000	FRANCHISE FEES - CABLE & OTHER	76,000	80,000
101-000-573.000	LOCAL COMMUNITY STABILIZATION ACT	16,600	18,000
101-000-574.000	SALES TAX/REVENUE SHARING	708,000	683,092
101-000-615.000	ZONING PERMITS	4,000	3,000
101-000-616.000	ZONING BOARD OF APPEALS FEES	2,000	2,000
101-000-618.000	Coll.Fee-Sum.SchlTax	11,000	11,000
101-000-619.000	ELECTIONS	14,200	10,000
101-000-620.000	Land Division Fee	500	500
101-000-626.010	FOIA COSTS	100	100
101-000-627.100	Building Permits	80,000	70,000
101-000-627.200	Electrical Permits	18,000	13,000
101-000-627.300	Mechanical Permits	15,000	13,000
101-000-627.400	Plumbing Permits	6,000	6,500
101-000-627.500	ContractorReg.Fee	2,000	2,000
101-000-628.100	PLANNING COMM APPLICATION FEES	4,000	4,000
101-000-631.000	BUILDING PLAN REVIEW	400	
101-000-642.010	SALE OF CEMETERY SPACES	3,000	1,500
101-000-642.015	Grave Openings	7,000	6,000
101-000-642.090	FINES	25	25
101-000-643.100	COMMUNITY ROOM RENTAL	6,000	6,000
101-000-665.000	Inter on Investments	20,600	21,000
101-000-676.000	Reimbursements	100	
101-000-677.200	OTHER REVENUE	36,000	2,000
Totals for dept 000 -		1,365,025	1,326,033
TOTAL ESTIMATED REVENUES		1,365,025	1,326,033

User: Dorothy

Fund: 101 GENERAL FUND

DB: Solon Township

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	2026-27 APPROVED BUDGET
APPROPRIATIONS			
Dept 000			
101-000-818.000	BANKS FEES		300
Totals for dept 000 -			300
Dept 101 - TWP BOARD			
101-101-702.000	Salaries & Wages	11,000	12,000
101-101-910.010	Travel	150	150
101-101-911.010	Education	100	100
101-101-913.200	Meals & Lodging	50	50
Totals for dept 101 - TWP BOARD		11,300	12,300
Dept 171 - TWP SUPERVISOR			
101-171-702.000	Salaries & Wages	50,000	54,300
101-171-727.000	Supplies & Expenses	350	350
101-171-731.000	COMPUTER TECHNOLOGY	1,500	1,500
101-171-910.010	Travel	100	100
101-171-911.010	Education	600	600
101-171-913.200	Meals & Lodging	300	300
Totals for dept 171 - TWP SUPERVISOR		52,850	57,150
Dept 215 - CLERK			
101-215-702.000	Salaries & Wages	50,000	52,750
101-215-703.000	DEPUTY/ASST. WAGES	2,000	2,000
101-215-704.000	HR/PAYROLL CLERK	5,200	5,200
101-215-727.000	Office Supp/Expenses	500	500
101-215-728.000	Qualified Voter File	1,500	1,500
101-215-731.000	COMPUTER TECHNOLOGY	250	250
101-215-807.000	CONTRACTED SERVICES	3,000	3,200
101-215-904.000	Printing/Advertising	500	500
101-215-910.010	Travel	100	100
101-215-911.010	Education	100	100
101-215-915.000	Membership & Dues	150	100
101-215-956.000	Miscellaneous	100	100
Totals for dept 215 - CLERK		63,400	66,300
Dept 247 - BD OF REVIEW			
101-247-703.000	Wages	2,500	2,500
101-247-904.000	Printing & Advertsng	150	500
101-247-911.010	Education	400	400
101-247-913.200	Meals & Lodging	200	200
Totals for dept 247 - BD OF REVIEW		3,250	3,600
Dept 253 - TREASURER			
101-253-702.000	Salaries & Wages	45,000	48,870
101-253-703.000	Deputy/Asst. Wages	9,000	7,000
101-253-727.000	Office Supp/Expenses	500	500
101-253-805.000	Property Tax Admin.	6,500	6,500
101-253-806.000	BANKING FEES & ADJUSTMENTS	100	100
101-253-807.000	CONTRACTED SERVICES	1,800	1,800
101-253-910.010	Travel	500	500
101-253-911.010	Education	1,000	800
101-253-913.200	Meals & Lodging	1,000	500
101-253-915.000	Membership & Dues	225	100
101-253-956.000	Miscellaneous	200	200
Totals for dept 253 - TREASURER		65,825	66,870
Dept 257 - ASSESSOR			
101-257-702.000	Salaries & Wages	32,500	37,500
101-257-703.000	Deputy/Asst. Wages	15,500	10,500
101-257-727.000	Office Supplies/Exps	500	2,000
101-257-805.000	Property Tax Admin.	2,200	2,400
101-257-807.000	CONTRACTED SERVICES	5,000	5,000
101-257-904.000	Printing/Advertising	400	400
101-257-910.010	Travel	500	500
101-257-911.010	Education	1,000	500
101-257-913.200	Meals & Lodging	300	100
101-257-915.000	Membership & Dues	225	350
Totals for dept 257 - ASSESSOR		58,125	59,250
Dept 261 - TWP ADMINISTRATION			
101-261-703.000	Wages-Receptionist	35,000	36,000
101-261-727.000	Office Supp/Expenses	13,000	9,500
101-261-729.000	POSTAGE	2,500	2,500
101-261-731.000	COMPUTER TECHNOLOGY	20,000	18,000
101-261-801.000	PROF.FEES-LEGAL	65,000	70,000
101-261-802.000	Prof. Fees-Audit	7,000	7,250
101-261-804.000	Prof. Fees-Other	800	5,000

User: Dorothy

Fund: 101 GENERAL FUND

DB: Solon Township

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	2026-27 APPROVED BUDGET
APPROPRIATIONS			
Dept 261 - TWP ADMINISTRATION			
101-261-904.000	Printing/Advertising	2,500	9,500
101-261-910.010	Travel	350	
101-261-915.000	Membership & Dues	5,200	5,600
101-261-980.000	Office Equip./Furnit	3,000	1,500
Totals for dept 261 - TWP ADMINISTRATION		154,350	164,850
Dept 262 - ELECTIONS			
101-262-703.000	Salaries & Wages	5,000	13,500
101-262-727.000	Supplies & Expenses	1,500	2,000
101-262-732.000	REIMBURSABLE ELECTIONS	500	10,000
101-262-807.000	CONTRACTED SERVICES - MACHINE SUP	2,200	2,500
101-262-910.010	Travel	250	100
101-262-911.010	Education	250	350
Totals for dept 262 - ELECTIONS		9,700	28,450
Dept 265 - BLDING & GRNDS			
101-265-703.000	Wages	2,500	2,500
101-265-775.000	Repairs/Maint/Supp	14,500	15,000
101-265-780.002	COMMUNITY ROOM EXPENSES	2,000	2,000
101-265-807.000	CONTRACTED SERVICES	13,000	13,000
101-265-920.000	Public Utilities	18,500	19,500
101-265-981.000	Capital Outlay	5,000	
Totals for dept 265 - BLDING & GRNDS		55,500	52,000
Dept 371 - PROTECT. INSP.			
101-371-703.002	BUILDING ADMINISTRATOR WAGES	6,000	6,000
101-371-727.000	Office Supp/Expense		400
101-371-731.000	COMPUTER TECHNOLOGY		1,500
101-371-806.000	Permit Administrtin	9,500	11,000
101-371-807.000	CONTRACTED SERVICES	1,600	1,600
101-371-808.000	BUILDING INSPECTOR	60,000	56,000
101-371-809.000	ELECTRICAL INSPECTOR	14,000	14,700
101-371-810.000	MECHANICAL INSPECTOR	11,000	12,700
101-371-811.000	PLUMBING INSPECTOR	6,500	5,850
101-371-910.010	Travel	1,100	1,000
101-371-911.010	Education	1,500	1,000
101-371-915.000	MEMBERSHIP, DUES & LICENSE	1,000	1,000
Totals for dept 371 - PROTECT. INSP.		112,200	112,750
Dept 446 - HIGHWAYS/STRTS			
101-446-775.000	Repairs/Maint/Supp	500	500
101-446-819.100	Snow,Ice,Dust Layer	11,000	10,000
101-446-926.000	Street Lighting	850	850
101-446-956.000	Miscellaneous	100	100
101-446-981.000	Capital Outlay	15,000	20,000
Totals for dept 446 - HIGHWAYS/STRTS		27,450	31,450
Dept 567 - CEMETERY			
101-567-702.000	Grave Openings	6,000	5,000
101-567-775.000	Repairs/Maint/Supp	4,000	4,000
101-567-807.000	CONTRACTED SERVICES	10,000	6,000
101-567-920.000	Public Utilities	600	600
101-567-956.000	Miscellaneous	7,500	1,500
101-567-974.000	Land Improvements	24,000	16,863
Totals for dept 567 - CEMETERY		52,100	33,963
Dept 701 - PLAN. COMMISSION			
101-701-703.000	Wages	9,500	12,000
101-701-803.000	Prof. Fees-Plng/Zon	1,000	4,000
101-701-904.000	Printing/Advertising	3,000	3,000
101-701-910.010	Travel	500	500
101-701-911.010	Education	500	500
Totals for dept 701 - PLAN. COMMISSION		14,500	20,000
Dept 702 - ZONING BOARD			
101-702-702.000	Wages	2,000	2,500
101-702-904.000	Printing/Advertising	1,000	1,000
101-702-910.010	Travel	100	100
101-702-911.010	Education	600	600
Totals for dept 702 - ZONING BOARD		3,700	4,200
Dept 705 - VAR. ZONE ACT			
101-705-702.000	ZONING ADMINSTRATOR WAGES	17,000	15,000
101-705-703.000	ZONING ENFORCEMENT WAGES	10,000	10,000
101-705-801.000	PROFESSIONAL FEES - LEGAL	20,000	25,000
101-705-801.100	LEGAL FEES-MSTR PLAN	500	1,000

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APPROPRIATIONS			
Dept 705 - VAR. ZONE ACT			
101-705-801.400	LEGAL FEES - BRADLEY	1,000	3,000
101-705-803.000	Prof. Fees-Plng/Zon	5,000	5,000
101-705-804.000	Escrow Reimburs.	500	500
101-705-904.000	Printing/Advertising	250	250
101-705-910.010	Travel	800	500
101-705-911.010	Education	100	100
Totals for dept 705 - VAR. ZONE ACT		<u>55,150</u>	<u>60,350</u>
Dept 751 - REC & CULT. CTRL			
101-751-816.000	HISTORICAL MUSEUM	5,000	5,000
101-751-817.000	NORTH KENT COMMUNITY ENRICHMENT	7,250	7,250
101-751-820.000	CEDAR SPRINGS AREA LIBRARY	251,339	290,000
101-751-995.408	TRANSFER TO PARK CAPITAL FUND	10,000	10,000
Totals for dept 751 - REC & CULT. CTRL		<u>273,589</u>	<u>312,250</u>
Dept 966 - OTH. FUNCT. CTRL			
101-966-710.000	SOCIALSEC- TWP SHARE	16,500	16,500
101-966-711.000	Medicare-Twp Share	6,500	6,500
101-966-715.000	TWP PENSION EXPENSE	30,000	31,000
101-966-881.000	SPRING CLEANUP	3,000	3,000
101-966-961.000	Insurance & Bonds	30,000	32,000
101-966-995.203	TRANSFER TO LOCAL STREET FUND	260,000	250,000
101-966-995.206	TRANSFER TO FIRE OPER	194,400	151,000
101-966-995.406	TRANSFER TO FIRE CAPITAL FUND		50,000
Totals for dept 966 - OTH. FUNCT. CTRL		<u>540,400</u>	<u>540,000</u>
TOTAL APPROPRIATIONS		<u>1,553,389</u>	<u>1,626,033</u>
NET OF REVENUES/APPROPRIATIONS - FUND 101		(188,364) -13.80%	(300,000) -22.62%
BEGINNING FUND BALANCE		1,123,675	
ENDING FUND BALANCE		935,311	

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	2026-27 APPROVED BUDGET
ESTIMATED REVENUES			
Dept 000			
120-000-665.000	Inter on Investments	5,000	5,000
120-000-699.101	TRANSFER FROM GENERAL FUND	260,000	250,000
Totals for dept 000 -		265,000	255,000
TOTAL ESTIMATED REVENUES		265,000	255,000

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	2026-27 APPROVED BUDGET
APPROPRIATIONS			
Dept 446 - HIGHWAYS/STRTS			
120-446-972.000	CAPITAL OUTLAY	260,000	250,000
	Totals for dept 446 - HIGHWAYS/STRTS	260,000	250,000
TOTAL APPROPRIATIONS			
		260,000	250,000
NET OF REVENUES/APPROPRIATIONS - FUND 120		5,000	5,000
		1.89%	1.96%
	BEGINNING FUND BALANCE	127,498	
	ENDING FUND BALANCE	132,498	

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	2026-27 APPROVED BUDGET
ESTIMATED REVENUES			
Dept 000			
206-000-402.100	FIRE MILLAGE	123,000	130,000
206-000-674.100	Gifts & Donations	100	100
206-000-699.101	TRANSFER FROM GENERAL FUND	194,400	151,000
206-000-699.406	TRANSFER FROM CAPITAL FUND	6,700	
Totals for dept 000 -		<u>324,200</u>	<u>281,100</u>
TOTAL ESTIMATED REVENUES		<u>324,200</u>	<u>281,100</u>

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	2026-27 APPROVED BUDGET
APPROPRIATIONS			
Dept 336 - FIRE DEPARTMENT			
206-336-702.000	SALARIES	17,500	20,000
206-336-703.000	WAGES	100,000	100,000
206-336-710.000	SocialSec.-Twp Share	500	500
206-336-727.000	Supplies & Expenses	91,000	2,000
206-336-730.000	COMMUNICATION EQUIPMENT	3,000	3,000
206-336-731.000	COMPUTER TECHNOLOGY	10,000	9,000
206-336-735.000	Equipment testing	6,500	6,000
206-336-737.000	Physicals	7,000	7,000
206-336-742.000	Uniforms & Gear	10,000	25,000
206-336-750.000	Medical Supplies	7,000	4,000
206-336-752.000	SMALL EQUIPMENT	22,000	25,000
206-336-759.000	Gas & Oil	6,000	9,000
206-336-775.000	BUILDING MAINTENANCE	12,000	10,000
206-336-818.000	KENT COUNTY EMS ASSESSMENT	1,000	1,000
206-336-819.001	County Assessment	20,000	15,000
206-336-910.010	Travel	1,000	500
206-336-911.010	Education	11,000	10,000
206-336-913.200	MEALS & LODGING	200	200
206-336-915.000	Membership & Dues	4,500	1,000
206-336-920.000	Public Utilities	9,500	9,000
206-336-932.000	Vehicle Repair/Maint	5,000	5,000
206-336-980.000	Office Equip./Furnit	1,200	800
Totals for dept 336 - FIRE DEPARTMENT		345,900	263,000
Dept 966 - OTH. FUNCT. CTRL			
206-966-710.000	SocialSec.-Twp Share	7,000	7,000
206-966-711.000	Medicare-Twp Share	2,000	2,500
206-966-715.000	TWP PENSION EXPENSE	4,000	4,000
206-966-961.000	Insurance & Bonds	4,500	4,500
Totals for dept 966 - OTH. FUNCT. CTRL		17,500	18,000
TOTAL APPROPRIATIONS		363,400	281,000
NET OF REVENUES/APPROPRIATIONS - FUND 206		(39,200)	100
		-12.09%	0.04%
BEGINNING FUND BALANCE		125,140	
ENDING FUND BALANCE		85,940	

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	2026-27 APPROVED BUDGET
ESTIMATED REVENUES			
Dept 000			
406-000-665.000	Inter on Investments	1,000	
406-000-699.101	TRANSFER FROM GENERAL FUND		50,000
Totals for dept 000 -		<u>1,000</u>	<u>50,000</u>
TOTAL ESTIMATED REVENUES		<u>1,000</u>	<u>50,000</u>

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	2026-27 APPROVED BUDGET
APPROPRIATIONS			
Dept 000			
406-000-995.000	TRANSFERS OUT	6,700	
Totals for dept 000 -		6,700	
TOTAL APPROPRIATIONS		6,700	
NET OF REVENUES/APPROPRIATIONS - FUND 406		(5,700) -570.00%	50,000 100.00%
BEGINNING FUND BALANCE		6,766	
ENDING FUND BALANCE		1,066	

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	2026-27 APPROVED BUDGET
ESTIMATED REVENUES			
Dept 000			
408-000-665.000	Inter on Investments	200	200
408-000-674.100	Gifts & Donations	50	50
408-000-699.101	TRANSFER FROM GENERAL FUND	10,000	
Totals for dept 000 -		10,250	250
TOTAL ESTIMATED REVENUES		10,250	250

GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	2026-27 APPROVED BUDGET
APPROPRIATIONS			
Dept 000			
408-000-727.000	Supplies & Expenses	1,900	1,900
Totals for dept 000 -		1,900	1,900
TOTAL APPROPRIATIONS		1,900	1,900
NET OF REVENUES/APPROPRIATIONS - FUND 408		8,350	(1,650)
		81.46%	-660.00%
BEGINNING FUND BALANCE		57,830	
ENDING FUND BALANCE		66,180	
ESTIMATED REVENUES - ALL FUNDS		1,965,475	1,912,383
APPROPRIATIONS - ALL FUNDS		2,185,389	2,158,933
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(219,914)	(246,550)
		-11.19%	-12.89%
BEGINNING FUND BALANCE - ALL FUNDS		1,440,909	
ENDING FUND BALANCE - ALL FUNDS		1,220,995	